

APPENDIX A

**Draft Outline Forward Work Programme**  
**Subject Overview and Scrutiny Committee 1**

Friday 26 May 2023 at 11.00am		
Report Topic	Information Required / Committee's Role	Invitees
<b>EFS Strategic Plan</b>	Provide Subject Overview and Scrutiny Committee 1 (SOSC1) members with an opportunity to view and comment on the draft Education and Family Support Directorate (EFS) Strategic Plan 2023-2026.	<p><b><u>Cabinet Members</u></b>            Cabinet Member for Education</p> <p><b><u>Officers</u></b>            Corporate Director – Education and Family Support            Group Manager School Support            Group Manager Inclusion and School Improvement            School Programme Manager            Group Manager Business Support            Group Manager Family Support</p> <p><b><u>CSC</u></b>            Managing Director            Assistant Director for Curriculum and Professional Learning            Principle Improvement Manager</p> <p><b><u>Headteacher Nominees</u></b>            Headteacher Nantfyllon Primary School            Headteacher Penfai Church in Wales Primary School            Headteacher Bryntirion Comprehensive School and Chair of BASH</p> <p><b><u>External</u></b></p>

Thursday 13 July 2023 at 11.00am – CANCELLED		
Report Topics	Information Required / Committee's Role	Invitees
<b>Draft Outline Forward Work Programme</b>		<p><b><u>Cabinet Members</u></b> – NA</p> <p><b><u>Officers</u></b> - NA</p> <p><b><u>CSC</u></b> - NA</p> <p><b><u>Headteacher Nominees</u></b> - NA</p> <p><b><u>External</u></b> - NA</p>

Monday 11 September 2023 at 11.00am		
Report Topics	Information Required / Committee's Role	Invitees
Youth Justice Service Update and Operational Plan	T12 within the Education Directorate Strategic Plan	<p><b><u>Cabinet Members</u></b> Cabinet Member for Education</p> <p><b><u>Officers</u></b> Corporate Director of Education and Family Support Operational Managers, Youth Justice Service</p> <p><b><u>CSC</u></b> N/A</p> <p><b><u>Headteacher Nominees</u></b> N/A</p> <p><b><u>External</u></b></p>
Draft Outline Forward Work Programme		<p><b><u>Cabinet Members</u></b> Cabinet Member for Education</p> <p><b><u>Officers</u></b> Corporate Director of Education and Family Support</p> <p><b><u>CSC</u></b></p> <p><b><u>Headteacher Nominees</u></b></p> <p><b><u>External</u></b></p>

Thursday 12 October 2024 at 11.00am		
Report Topics	Information Required / Committee's Role	Invitees
Whole School Approach to emotional health and wellbeing		<p><b><u>Cabinet Members</u></b> Cabinet Member for Education Cabinet Member for Community Safety and Wellbeing Deputy Leader of Council and Cabinet Member for Social Services</p>

		<p><b><u>Officers</u></b> Group Manager Inclusion and School Improvement Group Manager Family Support</p> <p><b><u>CSC</u></b></p> <p><b><u>Headteacher Nominees</u></b> Headteachers Wellbeing Lead</p> <p><b><u>External</u></b> Youth Council members</p>
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**Monday 4 December 2024 at 11.00am**

<b>Report Topics</b>	<b>Information Required / Committee's Role</b>	<b>Invitees</b>
Adult Community Learning	Proposed Information report	<p><b><u>Cabinet Members</u></b> Cabinet Member for Education</p> <p><b><u>Officers</u></b></p> <p><b><u>CSC</u></b></p> <p><b><u>Headteacher Nominees</u></b></p> <p><b><u>External</u></b></p>
Youth Services report	<p>Pre-meeting site visit to small, medium, and large primary school.</p> <p>Further details on funding as well as consideration of provision of staff, kitchen equipment and space for pupils.</p> <p>Delays in Capital Schemes – Universal Free School Meals; looking at schools and whether they are ready</p>	<p><b><u>Cabinet Members</u></b> Cabinet Member for Community Safety and Wellbeing</p> <p><b><u>Officers</u></b></p> <p><b><u>CSC</u></b></p> <p><b><u>Headteacher Nominees</u></b></p> <p><b><u>External</u></b></p>

**Thursday 18 January 2024 at 11.00am**

<b>Report Topics</b>	<b>Information Required / Committee's Role</b>	<b>Invitees</b>
		<p><b><u>Cabinet Members</u></b> Leader of Council</p>

<p>Draft Medium Term Financial Strategy 2024-25 to 2027-28 and Budget Proposals</p>		<p>Deputy Leader of Council and Cabinet Member for Social Services and Early Help  Cabinet Member for Finance, Resources and Legal  Cabinet Member for Education</p> <p><b><u>Officers</u></b>  Chief Executive  Chief Officer Finance, Performance and Change  Corporate Director Education and Family Support</p> <p>Head of Education and Family Support  Interim Deputy Head of Finance  Interim Finance Manager Budget Management: Communities, Education and Family Support</p> <p><b><u>CSC</u></b></p> <p><b><u>Headteacher Nominees</u></b>  Chair of Schools Budget Form  Chair of BASH</p> <p><b><u>External</u></b></p>
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Monday 18 March 2024 at 11.00am		
Report Topics	Information Required / Committee's Role	Invitees
<p>Curriculum for Wales Update and Welsh in Education Strategic Plan (WESP)</p>	<p>2 March 23 – Recommendation from COSC - The challenges of recruiting Welsh speaking teachers into the County Borough be included in the scope of the report on Welsh in Education Strategic Plan.</p>	<p><b><u>Cabinet Members</u></b>  Cabinet Member for Education</p> <p><b><u>Officers</u></b></p> <p><b><u>CSC</u></b></p> <p><b><u>Headteacher Nominees</u></b></p> <p><b><u>External</u></b></p>

Members briefing sessions

- Session to be held to update Members on recommencing of reporting exam results.
- How leadership and safeguarding is being audited.

Information reports to be provided

- English Language School's catchment areas / capacity
- Early Help Service Pressures
- Appointment of Local Education Authority (LEA) governors – Policy and rules - Criteria and procedure for the appointment and removal of local authority school governors'

#### Items to be scheduled 2024/25

- Universal Primary Free School Meals (UPFSM) Programme – early summer 2024.
- RLN implementation update – June / July 2024.
- Annual review of EFS Plan and direction of travel.

#### Potential Items to be scheduled

- Upgrading of older school facilities that are not being replaced under school modernisation.
- Home to school transport / safe routes to schools
- Governing Bodies – Support and funding. Invitation to be extended to representatives and the Governors Association.
- Monitor the implications of any proposed reduction to school delegated budget – on school budgets, staffing structures, redundancies, and any resulting impact on pupils.
- Central South Consortium – How they have provided value for the schools in the County Borough
- School catchment areas, pupil admission numbers and new school builds